

Appendix 14.1

Report on Match Funding Received from Partners during Phase II of the Project from 01/04/11 to 31/03/15

Defra

£

Grant:

To Forest Research to deliver programme activities: 235,000

Direct Funding for bund construction: 500,000

Flood Defence Grant in Aid for bund construction: 233,000

Total: **968,000**

Forestry Commission

£

Staff time:

Attending meetings, site visits, site planning, community engagement and dealing with enquiries and media: 16,000

FC direct labour for assisting with constructing timber bunds: 1,000

Materials: 1,500

Office costs: 2,700

Vehicles and machinery: 2,900

Woodland Creation Grant (Skipster Hagg Farm Woodland Premium Payments; Spaunton Moor and Levisham Estate (II)): 78,800

Total: **102,900**

Environment Agency

£

Staff time:

Attending meetings, site visits, community engagement, press briefings, writing briefing notes, and managing design and construction of flood storage bund: 75,000

Total: **75,000**

North York Moors National Park Authority

£

Staff time:

Attending meetings, site visits, site survey and related work: 15,000
NYMNPA modern apprentices building LWD dams: 2,000

Woodland maintenance: 11,000

**Blocking moorland drains with heather bales, heather restoration and
controlling footpath erosion:** 8,000

Total: **36,000**

Natural England

£

Staff time:

Attending meetings, site visits, office-based analysis and liaising
with partners: 14,000

Catchment Sensitive Farming Capital Grant Scheme: 145,000

Total: **159,000**

Yorkshire Flood & Coastal Committee

£

Local Levy:

Funding contribution to flood storage bund: 200,000

Staff time:

Attending meetings, site visits, reporting and liaising with partners: 12,000

Total: **212,000**

Ryedale District Council

£

Staff time:

Attending meetings and liaising with partners: 4,000

Funding for bund construction: 950,000

Total: **954,000**

North Yorkshire County Council

£

Staff time:

Attending meetings, site visits, reporting and liaising with partners: 35,000

Funding for bund construction:	300,000
<u>Total:</u>	<u>335,000</u>
<u>Pickering Town Council</u>	
	£
Staff time:	
Attending meetings, site visits, reporting and liaising with partners:	1,000
<u>Total:</u>	<u>1,000</u>
<u>Sinnington Parish Council</u>	
	£
Staff time:	
Attending meetings, site visits, reporting and liaising with partners:	1,000
<u>Total:</u>	<u>1,000</u>
<u>Overall Total for Match Funding by all Partners for Phase II:</u>	<u>£2,843,900</u>